



Leader's Forward Plan - 6 October 2020 onwards

This Forward Plan includes 'key' decisions that will be taken by the Cabinet, the Leader, Cabinet members, under joint arrangements and by Council Officers.

A 'key decision' is a decision that:

- relates to an executive function which results in the Council: spending or raising annual income by more than £1,000,000 (or more than £3,000,000 if that is the total cost of the contract award)
- results in a saving of more than £1,000,000 (unless the saving has a material impact upon service provision such as a significant change or cessation of service delivery and associated staff redundancies or has a significant impact on customers)
- is significant in terms of its effect on communities living or working in an area comprising two or more wards.

The Council is committed to making decisions in public. However, on occasion, some decisions will involve information that must be considered in private because, for example, the information is commercially confidential or relates to a legal proceeding. If you would like to make representations about why a particular decision should be made in public, please contact Democratic Support by no later than seven clear working days before the date of the meeting. An updated list will be published five clear working days ahead of the scheduled meeting of the Cabinet and published with the Cabinet agenda.

Decision makers will consider a number of documents which will include a report, an Equality Impact Assessment and, if applicable, a confidential report, a business case, contract award report and any other document relevant to the decision.

Any non-confidential document(s) may be obtained from the officer contact in the key decision table below either by email or phone or from Plymouth City Council, Ballard House, Plymouth, PL1 3BJ. If paper copies are required, a reasonable charge may be made.

The Executive (Cabinet) is:

Cabinet member	Councillor
Leader of the Council	Councillor Tudor Evans OBE
Deputy Leader	Councillor Peter Smith
Cabinet Member for Children and Young People	Councillor Jemima Laing
Cabinet Member for Health and Adult Social Care	Councillor Kate Taylor
Cabinet Member for Finance	Councillor Mark Lowry
Cabinet Member for Customer Focus and Community Safety	Councillor Sally Haydon
Cabinet Member for Education, Skills and Transformation	Councillor Jon Taylor
Cabinet Member for Strategic Planning and Infrastructure	Councillor Mark Coker
Cabinet Member for Environment and Street scene	Councillor Sue Dann
Cabinet Member for Housing and Co-operative Development	Councillor Chris Penberthy

For any queries about the Leader's Forward Plan, please contact Democratic Support on 01752 305155 or democraticsupport@plymouth.gov.uk or at The Chief Executive's Office, Plymouth City Council, Ballard House, Plymouth PL1 3BJ

Key Decisions - 6 October 2020 onwards

Date of decision	Decision	Who will make the decision	If a Cabinet decision; will include private information? Y/N	Key Decision Y/N	Consultation	Officer Contact
Not before 31 Aug 2020	New Care Facility	Cabinet	Part exempt	Y		Gary Walbridge Gary.Walbridge@plymouth.gov.uk
Not before 1 Sep 2020	Derriford District Centre	Cabinet	Part exempt	Y		Matt Ward Matt.ward@plymouth.gov.uk
Not before 28 Aug 2020	Future High Streets Fund	Cabinet	Part exempt	Y		Matt Ward Matt.ward@plymouth.gov.uk
13 Oct 2020	Supported accommodation for young people aged 16+	Cabinet	Open	Y		Alison Botham Alison.Botham@plymouth.gov.uk
13 Oct 2020	Garden Waste Service Improvement	Cabinet	Open	Y		Philip Robinson Philip.robinson@plymouth.gov.uk

Key Decisions - 1 October 2020 onwards

Date of decision	Decision	Who will make the decision	If a Cabinet decision; will include private information? Y/N	Key Decision Y/N	Consultation	Officer Contact
Not before 1 Oct 2020	European Social Fund Delivery	Cabinet	Open	Y		Edward Coley Edward.Coley@plymouth.gov.uk
Not before 1 Nov 2020	Concessionary Fares	Cabinet	Open	Y		Paul Barnard paul.barnard@plymouth.gov.uk
Not before 1 Nov 2020	Forder Valley Interchange Construction Contract Award	Cabinet	Part exempt	Y		Paul Barnard paul.barnard@plymouth.gov.uk
Not before 4 Nov 2020	Emergency Active Travel Fund Programme- Tranche 2	Cabinet	Open	Y		Paul Barnard paul.barnard@plymouth.gov.uk
Not before 4 Sep 2020	Strategic Investment Property Acquisitions as determined by the Leader To secure a sustainable long term income stream and other associated benefits.	Leader of the Council	Part exempt	Y		Anthony Payne anthony.payne@plymouth.gov.uk